

Use of CDBG Funds by CLARK COUNTY CONSORTIUM, WA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$309,020.12	7.74%
Subtotal for: ACQUISITION			\$309,020.12	7.74%
20	AP	Planning	\$38,011.64	0.95%
21A	AP	General Program Administration	\$450,164.52	11.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$488,176.16	12.23%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$57,579.62	1.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$57,579.62	1.44%
12	HR	Construction of Housing	\$27,100.00	0.68%
13	HR	Direct Homeownership Assistance	\$569,636.87	14.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$129,986.45	3.26%
14B	HR	Rehabilitation: Multi-Unit Residential	\$137,530.20	3.44%
14G	HR	Acquisition for Rehabilitation	\$265,283.46	6.64%
14H	HR	Rehabilitation Administration	\$115,185.16	2.88%
Subtotal for: HOUSING			\$1,244,722.14	31.18%
03	PI	Public Facilities and Improvements (General)	\$182,648.69	4.57%
03A	PI	Senior Centers	\$105,388.21	2.64%
03C	PI	Homeless Facilities (not operating costs)	\$42.00	0.00%
03F	PI	Parks, Recreational Facilities	\$390,996.85	9.79%
03K	PI	Street Improvements	\$386,859.41	9.69%
03L	PI	Sidewalks	\$695,567.96	17.42%
03P	PI	Health Facilities	\$11,597.72	0.29%
03Q	PI	Abused and Neglected Children Facilities	\$120,044.52	3.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,893,145.36	47.42%
Total Disbursements			\$3,992,643.40	100%